



Footnotes:

Proposed Budget

Project Phase

- Draft EIS/EIR & Feasibility
- Design & Construction
- Final Decision
- Congressional Authorization
- Congressional Appropriation
- ★ Final EIS/EIR

Funding (for Planning) in \$ Millions

- State Funding - Allocated
- State Funding - Future Need
- Federal Funding - Allocated
- Federal Funding - Future Need
- State and Federal - Unmet Need

Revised: May 13, 2003

**CALFED Bay-Delta Program
Storage Schedule**

